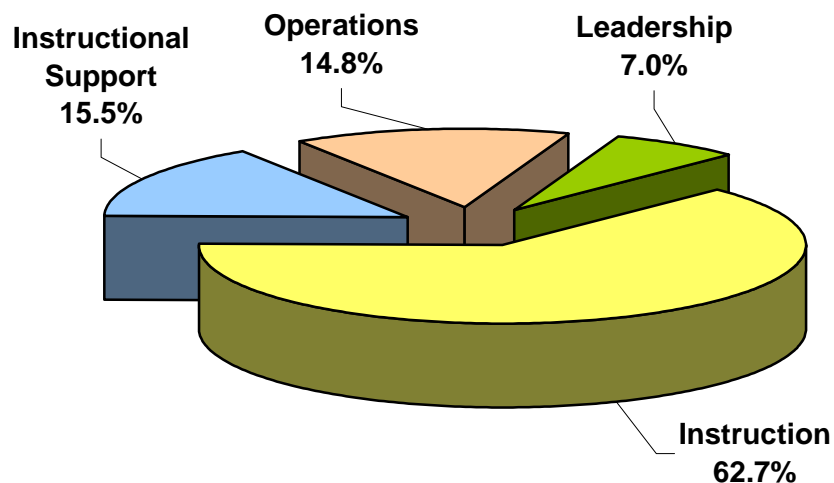
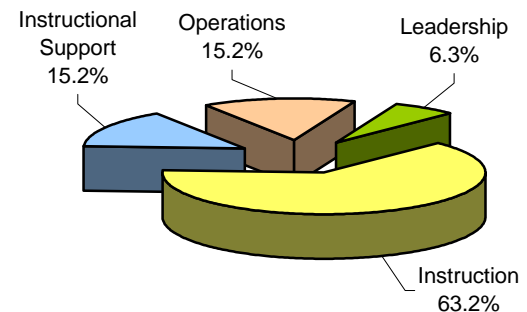


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 322	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,620,281	\$5,032	62.7%
Instructional Support	\$402,076	\$1,249	15.5%
Operations	\$383,624	\$1,191	14.8%
Leadership	\$179,727	\$558	7.0%
School Operating Expenditures	\$2,585,709	\$8,030	100.0%